

Ten Year Capital Plan Project Listing by County, Agency

	Estimate Total	Prior Expenditures	Reapprop. 2015-17	New Approp. 2015-17	Estimated New Approp. 2017-19	Estimated New Approp. 2019-21	Estimated New Approp. 2021-23	Estimated New Approp. 2023-25
Clallam County								
310 Department of Corrections								
30000548 CBCC: MSC & Rec Bldg Roofs	1,808,000			1,808,000				
30000748 CBCC: Replace Fire Alarm System	2,967,000				2,967,000			
30000757 CBCC: Kitchen Remodel	4,786,000				4,786,000			
30000800 CBCC: Security Video System	5,700,000			5,700,000				
30001068 CBCC: Security Video System Phase 2	2,244,000				2,244,000			
30001078 CBCC: Access Road Culvert Replacement and Road Resurfacing	4,500,000			4,500,000				
Department of Corrections Total	22,005,000			12,008,000	9,997,000			
465 State Parks and Recreation Commission								
30000861 Sequim Bay Address Failing Retaining Wall	1,247,000			1,247,000				
477 Department of Fish and Wildlife								
30000672 Sol Duc Hatchery - Ponds Renovation	9,300,000				400,000	8,900,000		
30000681 Elwha Channel Hatchery Renovation	16,568,000							16,568,000
30000689 Dungeness Hatchery Pond Renovation	14,985,000				500,000	2,000,000	12,485,000	
Department of Fish and Wildlife Total	40,853,000				900,000	10,900,000	12,485,000	16,568,000
490 Department of Natural Resources								
30000225 DNR Olympic Region Shop Fire Recovery	1,471,000			1,471,000				
92000019 Quinalt Coastal Forest and Watershed Restoration Grant	1,800,000	1,300,000	500,000					
Department of Natural Resources Total	3,271,000	1,300,000	500,000	1,471,000				
699 Community and Technical College System								
30000114 Peninsula College: Fort Worden Building 202	4,377,000	501,000	3,876,000					
30000126 Peninsula College: Allied Health and Early Childhood Dev Center	25,363,000	693,000	1,117,000	23,553,000				
Community and Technical College System Total	29,740,000	1,194,000	4,993,000	23,553,000				
Clallam County Total	97,116,000	2,494,000	5,493,000	38,279,000	10,897,000	10,900,000	12,485,000	16,568,000